

A SPECIAL MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD SEPTEMBER 13, 2018

A special meeting of the Kenosha Unified School Board was held on Thursday, September 13, 2018, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Presentation and Public Hearing on the Proposed 2018-19 District Budget and for Views and Comments by the Public.

The meeting was called to order at 7:00 P.M. with the following members present: Ms. Stevens, Mr. Garcia, Mr. Battle, Mr. Duncan, Mr. Kunich, Mrs. Modder, and Mr. Wade. Dr. Savaglio-Jarvis was also present.

Mr. Wade, President, opened the meeting by announcing that this was a public hearing on the proposed 2018-19 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Dr. Savaglio-Jarvis gave the Superintendent's Report.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation regarding the District's 2018-19 budget which included the following topics: 2018-19 proposed budget general fund 10, components of fund balance, general fund ending fund balance, fund balance analysis, fund balance analysis of the 421 Wisconsin school districts, financial status update, projected revenue collection calendar 2018-19, school finance variables, KUSD enrollment trend, allowable per member revenue increase/decrease, 2018-2019 preliminary revenue limit calculation, revenue limit history, KUSD fund structure, trust funds, OPEB trust fund, community service funds, total tax levy history, preliminary tax levy changes, mill rate, property values, state aide and tax levy, 2018-19 next steps, and KUSD annual budget calendar.

There were no ~~the~~ pub0(eti(etc e1.m)-13 7oo404r21-v84 Td (.)Tj 0.28 0 Td ()Tj EMC5 /F