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## Teaching and Learning ACTIVITY FISCALIMPACT RATIONALE Fund SE pre-school due to elimination of ARRA. S62,900 Continue IEP mandated preschool services.

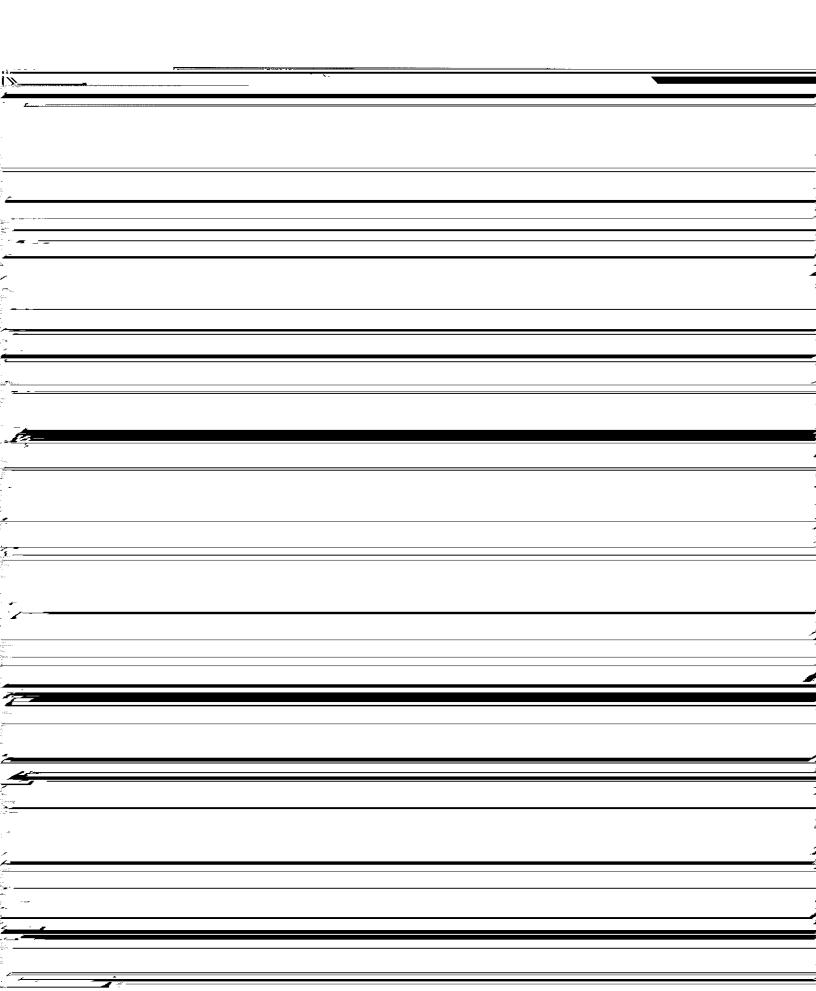
## KUSD BUDGET DRAFT 2011/12

Teaching and Learning

Early education

\$576,000

Due to reduction in state funding of the P-5 Grant Program there is a need for additional dollars to fund the Early



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## KUSD BUDGET DRAFT 2011/12

School Leadership

ACTIVITY

FISCAL IMPACT (\$304,459) RATIONALE

Overall Charter School Reduction due to reduce per pupil dollars Savings will occur as a result of the reduced per pupil revenue amount that Charter schools receive from the District.

